

Use of CDBG Funds by ARVADA, CO FROM 01/01/2001 TO 12/31/2001

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$949.49	0.12%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$949.49	0.12%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$51,789.00	6.50%
Subtotal for: ECONOMIC DEVELOPMENT			\$51,789.00	6.50%
14A	HR	Rehabilitation: Single-Unit Residential	\$594,651.74	74.59%
14H	HR	Rehabilitation Administration	\$89,865.17	11.27%
Subtotal for: HOUSING			\$684,516.91	85.86%
03D	PI	Youth Centers/Facilities	\$4,613.00	0.58%
Subtotal for: PUBLIC IMPROVEMENTS			\$4,613.00	0.58%
05	PS	Public Services (General)	\$15,000.00	1.88%
05A	PS	Senior Services	\$7,900.00	0.99%
05B	PS	Services for The Disabled	\$1,500.00	0.19%
05D	PS	Youth Services	\$7,000.00	0.88%
05N	PS	Abused and Neglected Children	\$8,000.00	1.00%
05O	PS	Mental Health Services	\$15,945.00	2.00%
Subtotal for: PUBLIC SERVICES			\$55,345.00	6.94%
Total Disbursements			\$797,213.40	100%